

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,878.0	2,838.0	2,838.0
On Roll Regular Shared-Time	18.0	12.0	12.0
On Roll Special Ed Full-Time	534.0	530.0	530.0
On Roll Special Ed Shared-Time	31.0	20.0	20.0
On Roll Subtotal	3,461.0	3,400.0	3,400.0
In Private School Placements	27.5	24.0	24.0
Sent to Other Districts Special Ed	6.0	4.0	3.0
Received	41.0	61.5	61.5

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	64,053,498	65,330,577	65,973,388
Total Tuition	10-1300	620,035	530,000	859,000
Transportation Fees From Other LEAs	10-1420-1440	0	0	5,000
Rents And Royalties	10-1910	109,346	140,000	140,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,001,911	77,480	164,863
Subtotal - Revenues From Local Sources		65,784,790	66,078,057	67,142,251
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	769,076	1,204,850	1,204,850
Extraordinary Aid	10-3131	303,185	150,000	150,000
Categorical Special Education Aid	10-3132	2,484,152	2,484,152	2,640,958
Categorical Security Aid	10-3177	341,937	341,937	341,937
Adjustment Aid	10-3178	15,712	0	0
PARCC Readiness Aid	10-3181	35,095	0	0
Per Pupil Growth Aid	10-3182	35,095	0	0
Professional Learning Community Aid	10-3183	35,100	0	0
Other State Aids	10-3XXX	39,076	15,061	15,061
State Reimbursement For Lead Testing Of Drinking Water	10-3300	1,870	0	0
Subtotal - Revenues From State Sources		4,060,298	4,196,000	4,352,806
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	47,708	47,943	68,238
Subtotal - Revenues From Federal Sources		47,708	47,943	68,238
Budgeted Fund Balance - Operating Budget	10-303	0	350,000	579,705
Withdrawal From Cap Res-For Local Share	10-307	0	3,100,000	3,457,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdrawal From Maint. Reserve	10-310	0	500,000	500,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	695,000
Adjustment For Prior Year Encumbrances		0	528,047	0
Actual Revenues (Over)/Under Expenditures		-2,938,175	0	0
Total Operating Budget		66,954,621	74,800,047	76,795,000
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	23,588	33,718	0
Total Revenues From Local Sources	20-1XXX	23,588	33,718	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	59,802	70,000	70,000
Total Revenues From State Sources		59,802	70,000	70,000
Revenues from Federal Sources:				
Title I	20-4411-4416	279,745	314,675	300,000
Title II	20-4451-4455	78,125	71,681	80,000
Title III	20-4491-4494	21,161	35,744	40,000
Title IV	20-4471-4474	7,523	18,918	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	898,888	881,521	812,000
Other	20-4XXX	13,875	0	0
Total Revenues From Federal Sources		1,299,317	1,322,539	1,240,000
Total Grants And Entitlements		1,382,707	1,426,257	1,310,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,324,431	2,330,571	2,340,889

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Revenues From Local Sources		2,324,431	2,330,571	2,340,889
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	743,411	746,539	750,088
Total Local Repayment Of Debt		3,067,842	3,077,110	3,090,977
Actual Revenues (Over)/Under Expenditures		2,213	0	0
Total Repayment Of Debt		3,070,055	3,077,110	3,090,977
Total Revenues/Sources		71,407,383	79,303,414	81,195,977
Total Revenues/Sources Net of Transfers		71,407,383	79,303,414	81,195,977

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,457,538	20,426,078	20,653,050
Special Education - Instruction	11-2XX-100-XXX	7,493,873	7,823,708	8,098,665
Basic Skills/Remedial - Instruction	11-230-100-XXX	689,615	718,734	775,890
Bilingual Education - Instruction	11-240-100-XXX	186,370	240,570	240,570
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	295,304	282,880	301,022
School-Sponsored Athletics - Instruction	11-402-100-XXX	878,528	915,262	933,718
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,451,687	2,698,934	2,726,055
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	625,195	642,275	642,275
Undist. Expenditures - Health Services	11-000-213-XXX	490,574	538,655	596,760
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,006,511	1,060,343	1,054,480
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	984,110	1,210,078	1,224,077
Undist. Expenditures - Guidance	11-000-218-XXX	937,435	937,597	959,132
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,601,657	1,753,542	1,880,151
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	698,812	709,683	740,986
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	359,476	378,730	382,539
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	36,921	71,500	69,400
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	908,501	1,080,000	1,009,201
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,906,744	3,113,346	3,143,573
Undist. Expend. - Central Services	11-000-251-XXX	681,159	715,287	753,766
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	561,389	905,620	725,199
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,972,703	7,003,606	7,102,790
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,416,479	4,724,405	4,968,982
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,235,257	13,014,431	14,030,719
Total Undistributed Expenditures		36,874,610	40,558,032	42,010,085

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		65,875,838	70,965,264	73,013,000
Capital Expenditures:				
Equipment	12-XXX-XXX-730	95,538	314,872	317,220
Facilities Acquisition And Const. Serv.	12-000-400-XXX	983,245	3,519,911	3,464,780
Total Capital Outlay		1,078,783	3,834,783	3,782,000
General Fund Grand Total		66,954,621	74,800,047	76,795,000
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	23,588	33,718	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	5,423	7,000	7,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	14,202	24,000	24,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	18,817	14,000	14,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	8,645	11,000	11,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,358	5,000	5,000
Nonpublic Security Aid	20-XXX-XXX-XXX	8,357	9,000	9,000
Total Other State Projects		59,802	70,000	70,000
Total State Projects	20-XXX-XXX-XXX	59,802	70,000	70,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	279,745	314,675	300,000
Title II	20-XXX-XXX-XXX	78,125	71,681	80,000
Title III	20-XXX-XXX-XXX	21,161	35,744	40,000
Title IV	20-XXX-XXX-XXX	7,523	18,918	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	898,888	881,521	812,000
Other	20-XXX-XXX-XXX	13,875	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,299,317	1,322,539	1,240,000
Total Special Revenue Funds		1,382,707	1,426,257	1,310,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,070,055	3,077,110	3,090,977
Total Debt Service Funds		3,070,055	3,077,110	3,090,977
Total Expenditures/Appropriations		71,407,383	79,303,414	81,195,977
Total Expenditures Net of Transfers		71,407,383	79,303,414	81,195,977

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,476,629	1,866,213	2,065,145	1,485,440
Unrestricted	Repayment of Debt	2,213	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,855,245	6,882,795	4,639,295	1,182,295
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	804,000	800,000	740,944	240,944
Restricted for General Operating Budget	Legal Reserve	29,700	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	695,000	695,000	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,838	\$17,133	\$18,442	\$18,762	\$19,287
Total Classroom Instruction	\$10,045	\$10,269	\$10,908	\$10,959	\$11,300
Classroom-Salaries and Benefits	\$9,631	\$9,952	\$10,377	\$10,411	\$10,733
Classroom-General Supplies and Textbooks	\$337	\$248	\$442	\$458	\$464
Classroom-Purchased Services	\$77	\$69	\$89	\$91	\$103
Total Support Services	\$2,435	\$2,453	\$2,653	\$2,714	\$2,841
Support Services-Salaries and Benefits	\$2,224	\$2,255	\$2,432	\$2,488	\$2,615
Total Administrative Costs	\$1,771	\$1,809	\$1,949	\$2,073	\$2,048
Administration Salaries and Benefits	\$1,504	\$1,550	\$1,621	\$1,652	\$1,711
Total Operations and Maintenance of Plant	\$2,019	\$2,007	\$2,309	\$2,387	\$2,442
Operations and Maintenance-Salaries and Benefits	\$1,196	\$1,240	\$1,372	\$1,422	\$1,473
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$404	\$417	\$429	\$433	\$450
Total Equipment Costs	\$104	\$28	\$89	\$93	\$94
Legal Costs	\$30	\$42	\$36	\$37	\$37
Employee Benefits as a percentage of salaries*	25.46%	28.21%	28.62%	28.80%	30.41%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	District sends and receives students with other LEAs	0
Food Services	District provides in-house food services to neighboring Communication High School	0
Recycling	Municipality provides recycling services to district at no cost	0
Transportation Services, including Fuel	District participates in MOESC jointures	0
Purchasing	District participates in E-rate	0
Purchasing	District participates in ACES for purchase of energy	0
Purchasing	District participates in cooperative and state contract purchasing	0
Municipal/Public Works	Municipality provides sanitation services to district	0
Municipal/Public Works	District uses Monmouth County for public work type projects	0
Insurance Coverages and Benefits	District participates in Diploma Joint Insurance Fund with other LEA's	0

ID=Wall Township

Category	Amount
(A) General Fund School Levy	65,651,982
(D) Total School Levy	67,991,240
(B) Estimated Net Taxable Valuation (as of 10/30/18)	5,991,472,700
(H) Estimated Equalized Valuation (as of 10/01/18)	6,328,454,596
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0958
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1348
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0374
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0744

Name=Brattoli, Agnese

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Accounting Manager
Base Annual Salary Amount	\$79,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$592
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not reimbursable per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Brattoli, Agnese

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dyer, Cheryl

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$176,666
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$3,831
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,143
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,141
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract & Accountability Regulations
Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Reimbursable per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dyer, Cheryl

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gentilcore, Kimberly

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$84,897
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$325
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,711
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not reimbursable per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not reimbursable per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gentilcore, Kimberly

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gleason, Lisa

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Director
Base Annual Salary Amount	\$140,760
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$1,211
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,149
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowed per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not reimbursable per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gleason, Lisa

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lee, Joseph

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Director
Base Annual Salary Amount	\$127,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$1,225
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$983
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not reimbursable per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Lee, Joseph

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Romano, Robert

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$95,509
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$2,666
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not reimbursable per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not reimbursable per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Romano, Robert

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Smyth, Brian

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$173,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$990
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,042
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$97,414
Contractual Post-Employment Benefit Description of Payout of Sick days	Contract & Accountability Regulations
Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not reimbursable per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Smyth, Brian

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=White. Judy

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$80,886
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$856
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not reimbursable per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not reimbursable per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=White. Judy

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported